

DIOCESE OF DERBY

PARISH OF HOLY TRINITY, TANSLEY

Notice is hereby given that the ANNUAL MEETING OF PARISHIONERS will take place in Holy Trinity Church on Wednesday 2 April 2014, commencing at 7.00pm, followed immediately by the ANNUAL PAROCHIAL CHURCH MEETING.

The sole business of the ANNUAL MEETING OF PARISHIONERS is to elect Churchwardens for the ensuing year.

The business of the ANNUAL PAROCHIAL CHURCH MEETING is as follows:

1. Minutes of the Meeting held on 24 April 2013.
2. Matters Arising.
3. Electoral Roll
4. Annual reports of the Clergy, Churchwardens and officers of the Parochial Church Council.
5. Financial statement and audited accounts for 2013.
6. Appointment of auditor for 2014.
7. Fabric Report
8. Election of a new Parochial Church Council
9. Election of Sidespeople.
10. Deanery Synod Report

Annual Report, and Financial Statements of the Parochial Church Council

for the year ended 31st December, 2013

Rector:

Rev. Richard Reade
All Saints' Vicarage
Smedley Street
Matlock

Bank:

NatWest Bank
Dale Road
Matlock

Independent Examiner:

Mr. M. Strange

2Q12 GENERAL ACCOUNT

2212

GIVING	
4825.05 GIFT AID	6015.84
1364.49 INCOME TAX RECOVERED	1881.39
1832.82 ENVELOPES	1777.96
222S.79 COLLECTIONS	1409.84
922.05 DONATIONS	257.00
BEQUEST JEFF BROWN	15000.00
SPECIAL EVENTS	
342.00 PANCAKE COFFEE MORNING	317.00
910.29 GIFT DAY	836.97
1050.00 ALL DAY BREAKFAST	1200.00
180.74 CUPA-CALUN	175.03
557.00 FLOWER FESTIVAL	445.52
242.08 CHRISTMAS TREE FESTIVAL	220.17
180.80 BOOK SALE	5.00
MEMORIAL BOOK	30.00
SALE OF PEWS	50.00
SALES JAM & CAKES	54.45
MESSY CHURCH	250.00
PARISH BREAKFASTS	10.55
MIDSUMMER FAIR	78.00
INSURANCE CLAM CHALICE	80.00
139.40 WEDDING FLOWERS	
373.14 CHEESE & CHATTER	
56.00 CURBAR CHOIR	
OTHER INCOME	
3231.50 FEES	3198.00
30.00 CLERGY FEES FROM DIOCESE	132.00
85.00 RIDE & STRIDE	36.75
75.00 CARDS	50.00
114.66 VILLAGE HALL RENT	118.21
OPEN CHURCH	61.75
CHRISTIAN AID	5.00
100.00 GRANT TPC CHRISTMAS LIGHTS	
48.75 CHURCHES PRESERVATION	
40.00 DIOCESAN CALENDARS	
2.60 SCHOOL BOOKSTALL	
60.00 CLOCKS	
110.50 JUBILEE REFRESHMENTS	
8.00 CCLI REFUND 66.94 CHSHA	
PROJECT ISCPK	
898.65 DIVIDENDS	1143.07
1527.72 CHILDREN'S SOCIETY FUND RAISING	1144.97
INTEREST ON DEPOSIT A/C	5.60

150.45
21731.42

36049.67

1442.73 THE MINISTRY	1145.48
VISITING CLERGY £132.00 Refundable	
THE CHURCH & SERVICES	
1066.52 GAS	1379.13
439.61 ELECTRICITY	456.54
1064.47 INSURANCE	957.78
13008.00 PARISH SHARES	13044.00
276.49 UPKEEP OF SERVICES	83.15
115.20 ORGAN MAINTENANCE	115.20
OTHER PARISH EXPENDITURE	
77.62 MISCELLANEOUS	82.31
20.00 DEANERY SUBSCRIPTION	20.00
817.50 FEES TO DIOCESE	654.00
400.00 ORGANISTS(FEES PAID DIRECT)	360.00
100.00 VERGER(FEES PAID DIRECT)	100.00
104.57 VICARAGE EXPENSES	124.00
30.31 ENVELOPES	30.92
138.88 CCU LICENCE	134.46
PAT TESTING"	40.14
CUPBOARD UNITS	3728.60
LIGHTNING CONDUCTOR	84.00
CLOCK	150.00
GLAZING REPAIRS	210.00
PROJECTOR A SCREEN	314.98
LAMP PROJECTOR	50.00
FIRE EXSTWGUSHER	84.00
TOURISM PACK	25.00
METHODISTS CAFE	170.00
MESSY CHURCH	250.00
REVD LYN HOUGHTON PRESENT	9.99
REVD DAVE BATTISON PRESENT	5.27
JOHN SPREADBOROUGH PRESENT	10.98
42.00 HYMQUEST	
39.40 WEDDING FLOWERS	
69.99 FRIDGE	
52.00 CLEANING	
72.60 TOILET HEATER	
40.00 CALENDARS BISHOPS APPEAL	
131.96 FOLDING TABLES	
30.00 FIRE EXSTINGUISHER	
180.00 REPAIRS TO CHALICE	
25.00 GIFT DAY LEAFLETS	
50.00 100 JUBILEE NEW TESTAMENTS	
180.00 MICROPHONE LAPEL	
CHARITABLE GIVING	
103.85 SSAFA	82.20
1527.72 CHILDRENS SOCIETY	1296.09
ACTION FOR CHILDREN	151.13
ISPCKDISHA PROJECT	
	150.00
LEPROSY MISSION	40.00
USPG	61.60
PADLEY CENTRE	50.00
85.00 DERBYSHIRE CHURCHES PRES. SOCIETY.	
GAIN ON GENERAL A/C	10398.72
21731.42	36049.67

BALANCE SHEET

ASSETS

36753.20 BROUGHT FWD BALANCE 2012	36621.37
-150.45 GAIN ON GENERAL ACCOUNT	10398.72
18.62 INCREASE IN VALUE OF SHARES	2588.36
36621.37	49608.45

	0.00 CASH IN HAND
	0.00
13577.63 CASH AT BANK NATWEST CURRENT A/C	12826.88
1249.70 CENT BOARD OF FINANCE DEPOSIT A/C	1255.30
21794.04 INVEST A/C (2791.41) SHARES AT (12.7270)	35526.27
38621.37	49608.45

Insurance to rise 60% over 3 years
£10,000 was transferred to the Central Board of Finance Deposit A/C
FOTC December £4222

Holy Trinity, Tansley Annual Report, 2014

Background

Holy Trinity, Taisley PCC has the responsibility of co-operating with the Rector, Rev. Richard Reade, in promoting in the ecclesiastical parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Membership

The PCC is a charity excepted from registration with the Charity Commission. Members of the PCC are either ex officio or elected by the annual Parochial Church Meeting in accordance with the church representation laws. During the year the following served as members of the PCC.

Rector: Rev. Richard Reade (Chairman)

Wardens: Mrs June Greatorex & Mr. Russell Lane

Representatives on the Deanery Synod: Mr John Rigarlsford & Mr Russell Lane

Elected Members:

Mrs Val Rigarlsford (Vice Chair)

Mrs. Jean Turner

Mr Chris Windle

Mr Geoff Crapper (Treasurer)

Mr Bob Ball

Mrs Pat Brewster

Mrs Mary Ealherden

Mrs Hazel Slack

Mrs Pauline Gouit (Secretary) (ex-officio)

The PCC is responsible for maintaining and repairing all church buildings, the contents and the church garden for burial of ashes (Churchyard maintenance being the responsibility of Derbyshire Dales District Council).

Committees

The PCC meets bi-monthly and entrusts some tasks to the Standing Committee which meets, as required, between full meetings of the PCC.

Standing Committee: This is the only committee required by law. It has power to transact the business of the PCC between its meetings, subject to any directions given by the Council.

CHURCH ATTENDANCE

At the end of the year there were 34 parishioners on the Church Electoral Roll, of which 30 were residents and 4 non-residents of the parish.

The average Sunday attendance is 18 with a further 3 attending midweek. These numbers increase at festivals, particularly at Christmas. The monthly Family Service (omitting baptism parties) averaged at 8 adults and 3 children.

REVIEW OF THE YEAR 2013

The Parish is combined with the adjoining parish of All Saints', Matlock Bank. Both churches are served by their own Parochial Church Council.

The PCC met five times during the year. At these meetings the PCC discussed the maintenance of the church fabric including the Clock and the balcony area; the structure of and relations with the Friends of Tansley Church; ongoing stewardship; the monitoring of our Mission Action Plan, church fees, Gift Aid, the Family Service, and health and safety issues.

The service pattern was unaltered in 2013 with 9.15am Holy Communion, (Morning Prayer taking place on the first Sunday of the month), and 4.00pm Family Service on the first Sunday. With the assistance of Neil Clarke, organist at All Saints and the Choir, sung Matins was held in Church on occasion.

Delays have continued with the work to carry out repairs to the church fabric as identified in the Quinquennial report.

In July a flower festival took place at the church, which was a very successful and popular event. As part of the 2013 Christmas celebrations, our annual Festival of Christmas Trees was held, and the church looked beautiful plus the addition of new lighting on the bushes by the front pathway to illuminate the way.

Revd. Dave Battson completed his curacy within the benefice, and was licensed to serve as Pioneer Minister in the Matlock area from July 2013.

The Church has continued to foster its links with Tansley Primary School and ecumenically with the Chapel, particularly with the beginning of a joint 'Messy Church' being held in the Brunswick Rooms in the Chapel. We welcomed the arrival of Revd. Keith Bamford as the new Methodist Minister for Matlock and Tansley, and look forward to working closely with him.

As part of our outreach, a number of services were held during the year aimed at those who do not come to church on an occasional basis, including the very popular Christmas Service in December. As in previous years, the figures of Mary and Joseph were taken from house to house leading up to Christmas, to symbolise their journey to Bethlehem.

Finance

Planned Giving, Cash on Plate and tax recoverable on gift aided amounts accounted for £11145 (53%) of the Church's incoming resources, omitting a bequest of £15000 (mentioned below). The amount raised by Planned Giving and tax recoverable on covenants increased by £1652 compared to the previous year's figure, whilst there was a drop in cash on plate of £756, perhaps reflecting a smaller number of weddings and funerals. We are grateful for personal donations amounting to £257. Additionally we were very grateful for the generous bequest of £15000 from the estate of Jeff Brown.

in the area of fees earned by the Church for weddings and funerals, the amount raised was £3198. We have been grateful for all the terrific work put in by those involved in fund-raising.

Overall, the loss on the general account was £681,75 (not including the bequest of £15000), with a healthier increase in share value over previous years of £2588.36.

As always from the above figures it can be noted that the majority of our outgoing resources goes to fund the work of the church. The Church finances continue to be affected by low interest rates on accounts and investments; and increased fuel, insurance and share costs. Insurance costs are due to increase by 60% over the next three years, so careful stewardship of our resources and energy use will be vital. It was agreed to transfer £10000 of the Jeff Brown bequest to the Central Board of Finance Deposit Account, with the expectation that as the economy improves, so the interest return will increase.

During 2013 we gave away 8% of our income (excluding the bequest & £150 raised for the DISHA Project in 2012 and sent subsequently) to Home and Overseas Missions and Charities.

I repeat my message from last year that despite only a relative slight loss on the General Account through the year it is important that we keep a close watch on the finances and regularly review our stewardship. As a Church we are extremely grateful for any donations to Holy Trinity and to all those who kindly leave a bequest to the Church in their will.



Rev. Richard Reade (Rector)

12/3

Churchwardens' Report April 2013 - 2014.

June and I are again honoured to have been appointed Churchwardens for this year, like everyone we gladly carry out our duties, serving God in the best way we can. We however feel that we need to thank the following people for all the work they have done and time they have given over the past twelve months. We are grateful for the help, support and guidance we have received from Hazel Slack (Assistant Churchwarden), Pauline Goult (Secretary), Geoff Crapper (Treasurer) Valerie Rigarsford (Vice Chair) and all the other members of the PCC. Their initiative, enthusiasm and energy have been a great help and inspiration to June and I. Our Rector Rev Richard Reade has continued to lead and guide us. He continues to motivate and be motivated, cheerful, hard working and an inspiration to us all. Thanks also must be given to our Reader, John Paulson for his hard work and expertise especially while Richard was on sabbatical during the period of September to December. Wendy McNee very efficiently runs the Planned Giving Envelopes and claims Gift Aid from Her Majesty's Inland Revenue and Customs.

Marion Ball has continued to be our organist, we are extremely grateful of this. The organ continues to be serviced on a regular basis: there have been no major issues with it (his year Chris Windle has continued to take the lead in all matters Health and Safety and to guide us on the safe running of the Church. Fire risks are minimal with electrical wiring and equipment in good order also fire extinguishers are serviced and replaced with a program in place to have all new extinguishers by 2014. Portable appliance testing of all moveable electrical equipment is up to date. In September 2013 all electrical wiring was tested and work was carried out on bonding gas and water pipes in line with current legislation. This year we also had our lightning conductor tested for insurance purposes.

Following water leaks in 2009 a permanent solution to the problem was looked into on the Vestry roof and Toilet old North aisle door. With a faculty finalised during 2013 Mr David Topi commenced work on the aforementioned. The Church remains in good repair with hopefully no further major work to be carried out in the forthcoming twelve months. Due to the above average rainfall we received in the summer of 2012 damp patches appeared on the internal walls of the Church running along the west end of the building from the entrance to the toilet (this needs to be carefully monitored in future. Hopefully after work is carried out on the toilet roof this problem will be eliminated.

In memoriam to Mr Jeff Brown (who left the Church a bequest in 2013) it was decided by the PCC to have the Winding Mechanism for Church clock automated and to fit a pendulum regulator. With this system in place the need for manually winding the clock will be eliminated and the need for manually adjusting the clock will be minimalised. After consideration by the PCC it was proposed Bygone Times would be asked to fit the system, the equipment has been guaranteed for the next ten years and a favourable deal was offered to service the Clock on a yearly basis. Since the Clock was serviced in August 2013 there has been a noticeable reduction in issues with the clock striking correctly.

It was decided by the PCC to look into the removal of pews on the far side of the balcony so the area would be more suitable for the storage of books and fold away Chairs and also eliminate a health and safety risk. This work has been completed giving us a more user friendly, safer storage area.

The Church is kept clean and tidy with a welcoming atmosphere as can be seen by the comments left in the visitor's book, during recent years the number of willing volunteers to clean the Church has dwindled significantly. With this in mind it was again agreed by the PCC that we would use the services of a cleaning firm twice yearly at a cost of £58 per visit. We have received numerous positive comments regarding the work carried out and ongoing planting in the Garden of remembrance and Churchyard. This was organised and undertaken by members of the Church congregation. The continuous array of colour throughout the past year has really enhanced the appearance of the approach to the Church. June and I thank everyone for her initiative and drive.

A key event was again the Slower Festival event (Thanks again go to Rita, June and Committee). The Church was yet again the focal point of the event and was such a positive event for the whole Community of Tansley. This event is not just seen as a religious event but also a secular one which attracts people with different beliefs and also various organisations within Tansley which contributes to the strengthening of the sense of community* within our Village. Plans for the 2014 festival are under way. Our thanks also go to all the flower arrangers for keeping the Church full of flowers.

The Annual Gift Day Mini market was held in the Village Hall. Thanks must go to all who distributed envelopes and help with the stalls and refreshments. After the success of our Christmas tree festival in 2011 and 2012 it was decided to hold an event in 2013 the Church was decorated with trees donated by members of the community and local businesses. Many visitors commented on how beautiful the Church looked. The Cromford Community Band performed

a concert for us during the event and plans are already being made for 2014. The J^e Hill and District Male Voice. Choir have agreed to perform for us during the future event booked for Saturday 13th December. Our thanks go to June Greatorex and team for organising the Christmas Tree Festival, all the hard work and decision making certainly did pay off.

Our grateful thanks must also go to Vicki and Robert Raynes for organising second-hand bookstall events, one of which incorporated an art exhibition for a third year. The PCC went ahead in obtaining a Tourism pack for the Diocese and went on to hold an open day event which was a great success we can only hope that we can build on all our efforts, not only to raise needed funds for the Church, but also to be a valuable asset for and share the good news with the people of Tansley and the wider community.

Communication within the Church is on the whole good and improving; the diary system devised by June continues to be a success, allowing all members of the congregation and Parishioners to keep up with forthcoming events. Denys Gaskell continues to run the excellent Church website and his weekly "Tansley Times " giving service details, forthcoming events, weekly prayer lists and national Anglican news. Our (hanks go to Denys for his dedication and considerable time given to the Church. Without Denys' help and Guidance June's and my work would be considerably more. Denys and the communications team also use the Village and Hoftvire WebPages on a local level to promote our events and services.

During 2012- 2013 period repairs were carried out to our Silver Chalice the cost of the work carried out came to £180, £80 of this was paid out through our insurance policy. We have revised our security procedures regarding key storage. The redecoration of the Vestry and Vestry corridor will take place in 2014 a new secure Key safe will be finally installed. With the current economic climate as it stands Security of our Church and its assets are most paramount.

During March 2013 an Initial Environmental Review was undertake. This is a first positive steep for the Church !o take to monitor its environmental performance and identify any significant environmental issues, which may require further investigation or work. It was identified by Mr fan Atkin during the electrical inspection thai LFT) lights could be considered for the north aisle LED lights use around 15 walls as opposed to 500 walls which the current lights use.

This is the Third term of office thai June and I have worked as Churchwardens and we have tried to work for the benefit of Holy Trinity Church, the Congregation and Community as a whole. We hope that we have supported our Rector. We would like to thank all those (too numerous to name) who have helped us and made our job a lot less stressful.

*June Greatorex and Russell Lane
Churchwardens
Ho/y Trinity Church, Tansley*

31 03 2014

footnote

J would like to mention thai this is June's final year as Churchwarden for a while as June has served a continuous six year period. I would like to thank June very much for her help, guidance, strength and patients. Without June my duties of Churchwarden would have been impossible this year. I'm sure a new role within our Church beckons.